

**Staffordshire District Pilots Progress December 2016:**

District	Summary	Key Outcomes	Headline KPIs	Baseline	Progress November 2016
<p><b>Cannock: Chadsmoor &amp; Western Springs Community Family Intervention Service</b></p>	<p>A coordinated community led universal and Tier 2 family intervention. Referrals are received from partners and other agreed referral/vulnerability identification processes. This Pilot supports:</p> <ul style="list-style-type: none"> <li>children and families to utilise universal services and build resilience; when issues arise the aim is to prevent escalation to Tier 3 services;</li> <li>an exit strategy for those families de-escalating from Tier 3.</li> </ul> <p>The commissioned service aims to support 150 families over 12 months across the two providers</p> <p>Key workers were fully trained and working with families from October 2016.</p>	<ul style="list-style-type: none"> <li>Demand on statutory services is reduced</li> <li>Improved family wellbeing with emotional needs met or supported</li> <li>Improved community safety</li> <li>Children are kept safe</li> <li>Education and learning improved</li> <li>Boundaries/behaviour in place and improving</li> <li>Improved social networks</li> <li>Personal responsibility is increased</li> </ul>	<ul style="list-style-type: none"> <li>WCFC to work with 75 families not supported by any other agency, within 12 months</li> <li>CESS to work with 50 families not supported by any other agency, within 12 months</li> <li>Increase the number of families accessing community led early intervention</li> <li>% of families reporting improved outcomes by analysis of outcome star e.g. - 30 families all increased with regards to effective parenting.</li> <li>Reduce the number of referrals to LST in the two areas</li> </ul>	<ul style="list-style-type: none"> <li>0</li> <li>0</li> <li>To be confirmed</li> <li>To be reported at quarter 4</li> <li>212 in total</li> </ul> <p><b>Baseline agreed November 2016</b></p>	<ul style="list-style-type: none"> <li>West Chadsmoor Family Centre are currently working with 5</li> <li>Currently working with 2</li> <li>2 families are currently accessing universal services and 7 families accessing community led early intervention service.</li> </ul>
<p><b>East Staffs: Shobnall Community Hub</b></p>	<p>This pilot is working to strengthen community assets in Shobnall Ward, bringing together VCS and statutory services with the community to provide a tailored local offer which addresses root cause.</p> <p>A structured community engagement programme has enabled local residents to articulate their needs. There is a focus on early identification of families in need; developing new ways of working with communities to promote engagement and building capacity e.g. peer support models and volunteer programmes.</p> <p>The pilot mobilised in November 2016, following three successful engagement events.</p> <p>This pilot is being informed and developed by community engagement and VCSE support.</p>	<ul style="list-style-type: none"> <li>Partners commissioning resources are more aligned &amp; address root cause</li> <li>Demand on statutory services is reduced</li> <li>Community capacity exists to support families in need</li> <li>Families are more resilient</li> <li>More local people engaged in volunteering</li> <li>Partners more involved in Early Help</li> </ul>	<ul style="list-style-type: none"> <li>Information, advice and guidance – ensuring people who live in the Shobnall know what service are available to them</li> <li>An increase in the uptake of Think2 places and Children Centre attendance</li> <li>An increase in the number of people in paid or voluntary work, focussing on twelve families identified through BRFC in this ward</li> <li>A reduction in Anti-Social Behaviour in the local park within Shobnall.</li> </ul>	<ul style="list-style-type: none"> <li>77% of residents surveyed were aware of where to access support (target 80%)</li> <li>In April 2016 - 31 families had not applied for Think2 ( target a further 12 by 30/11/17)</li> <li>In November 2016 – 12 families in Shobnall identified as BRFC with a household member out of work (target is to get 4 of these into paid employment by 30/11/17)</li> </ul> <p><b>Data from April and November 2016</b></p>	<ul style="list-style-type: none"> <li>Three successful engagement events held</li> <li>Up to 90 members of the community have engaged through these events and are prepared to volunteer to support the pilot</li> </ul>
<p><b>Lichfield: Community managed family centres in Burntwood</b></p>	<p>This pilot focuses upon the development of community-based solutions to support families with babies / pre-school-age children, where there are known lower level risk factors &amp; potential for earlier and less formalised intervention to have a significant longer term impact.</p> <p>The pilot is being managed and delivered in partnership with Spark CIC and Burntwood Childcare Hub (virtual).</p> <p>This includes the development of a single virtual front door, partnership integration, community delivered activities, data capture of participation and outcomes, &amp; technology development, VCS funding bid capacity development and development of a “how to” guide for others interested in establishing community managed family centres.</p>	<ul style="list-style-type: none"> <li>More children school ready, achieve educational milestones and potential</li> <li>Demand on statutory services is reduced</li> <li>Families are empowered to access support earlier from within their community</li> <li>Reduced numbers of CiN/CP/LAC</li> <li>CYP&amp;F are in good physical/emotional/ mental health and are protected from harm</li> <li>Communities are supported to support themselves</li> </ul>	<ul style="list-style-type: none"> <li>Increase Early Years reach (by Wards ) quarterly</li> <li>Maintain Early Years reach (0-30% wards)</li> <li>Increase Children’s Centre registrations (by Ward) quarterly</li> <li>Increase Early Help Assessments held by community groups</li> <li>Increase Free Pass attendance at community groups in Burntwood</li> <li>Increase free pass issues in Burntwood</li> </ul>	<ul style="list-style-type: none"> <li>44.8%</li> <li>151</li> <li>243</li> <li>0</li> <li>To be confirmed</li> <li>7</li> </ul> <p><b>Data for Burntwood area , October 2016</b></p>	<ul style="list-style-type: none"> <li>Free passes have started to be allocated to vulnerable families but data cannot be obtained until next reporting quarter</li> <li>Pilot support is assisting SPARK CiC to relocate and develop their service offer</li> </ul>

<p><b>Moorlands: Children and Family Approach</b></p>	<p>The Staffordshire Moorlands District Pilot is focused on the Leek North ward and is seeking to compliment and develop existing and planned activity in the District which is being coordinated and governed through the Moorlands Together Partnership.</p> <p>Visyon was commissioned earlier this year to deliver the Early Intervention element of the District Pilot. Visyon supports the emotional health and well-being of children, young people and their families through the provision of a range of services, including one-to-one therapy, group work, mentoring, therapeutic play and family support work.</p> <p>The District Pilot is open to all Schools in the town and is part of a wider programme of activities to improve outcomes for children, young people and families in Leek North.</p>	<ul style="list-style-type: none"> <li>• Reduction in the referrals to agencies locally</li> <li>• Families are supported at an earlier stage and are less likely to need future interventions</li> </ul>	<ul style="list-style-type: none"> <li>• Increase the number of children and young people accessing the service provided by Visyon.</li> <li>• Increase the number of children and young people, seen within 10 days of a referral.</li> <li>• Increase the number of children and young people who engaged in the service and achieved the desired outcomes.</li> <li>• Reduce children and young people requiring support from the Local Support Teams.</li> <li>• Increase the number of children, young people and families who are involved in other initiatives to support communities such as the Food Cooperative.</li> </ul>	<ul style="list-style-type: none"> <li>• Measurable outcomes based on the Family Outcome Star will be used to measure the impact of the early intervention family support. 5 families in the first cohort have partially achieved their desired outcomes on the Outcome Star. And 1 family has completed one of their desired outcomes.</li> </ul>	<ul style="list-style-type: none"> <li>• Since the start of the pilot in August 2016 it has provided support to 9 families from the Haregate Estate Leek who were in need of early intervention family support.</li> <li>• The first cohort referred to the service has received 14 referrals with 1 referrals being deemed unsuitable for family support at an early intervention level.</li> <li>• 2 initially disengaged however they were successfully reengaged into the programme.</li> <li>• 3 young people have received 1-2-1 support in additional to 1-2-1 parental support.</li> <li>• 4 have required liaison with external agencies:- Food Co-operative, Social Care, CAP debt support and Creative Space at Visyon.</li> </ul>
<p><b>Newcastle: Information Sharing and Girls Empowerment</b></p>	<p>Two pilots will be delivered in Newcastle, providing preventative, Early Help and targeted support to young people at risk of/ or victims of CSE ('Girls Empowerment Project') and exploring the potential for a local intelligence hub.</p> <p>The Girls Empowerment pilot will build on an existing project by promoting positive, preventative activities, 1:1 and group work.</p> <p>The information sharing pilot will assess the viability of a local intelligence hub, exploring the development of a pathway for partners in dealing with early concerns and will also support the shared information requirements of the Girls Empowerment Project.</p> <p>Innovative methods for information sharing to support early help and prevention will be explored through a Tenshi Challenge. The Tenshi Challenge will develop a solution that will assist agencies and communities to provide low level support to families which should reduce the need for more formal or statutory interventions.</p> <p>We would envisage the solution would provide multi-platform secure access to information about our families. We are also asking for proposals that would support a Social Action/People Helping People element potentially through a Social Network offer to participating/identified families.</p>	<ul style="list-style-type: none"> <li>• Improved confidence and self-esteem for vulnerable young women</li> <li>• Satisfaction with the service received from participants</li> <li>• Young women reporting an improvement in their safety and wellbeing</li> <li>• Increased availability of support for young women</li> <li>• Reduction in demand for statutory services.</li> <li>• Improved educational attendance</li> <li>• Improved behaviour in school/training</li> <li>• Improved emotional wellbeing for vulnerable young women</li> </ul>	<ul style="list-style-type: none"> <li>• Improved educational attendance of participants</li> <li>• Reduction in fixed term exclusions of participants</li> <li>• Percentage of participants reporting improvement in their emotional wellbeing</li> <li>• Percentage of participants reporting improvement in their confidence and self-esteem</li> <li>• Percentage of participants reporting an improvement in their safety and wellbeing</li> <li>• Percentage satisfaction reported by participants</li> <li>• Percentage satisfaction reported by participating schools</li> <li>• Reduction in the referrals into the LSTs</li> <li>• Provider reporting progress towards self-sustaining model for support for young women</li> </ul>	<ul style="list-style-type: none"> <li>• The new service to build on the existing project has yet to be commissioned. Once commissioned it will begin in April 2017</li> </ul>	<ul style="list-style-type: none"> <li>• The Tenshi challenge was launched on 24 November 2016</li> <li>• Additional commissioned provision is due to begin in April 2017</li> <li>• Work is on going with the existing project which will underpin new service .</li> <li>• There have been two cohorts of 8 and 7 girls, respectively.</li> <li>• Cohort 1 – 5 girls accessed support and maintained this to address mental health or obtain relationship advice following domestic abuse where previously they accessed no services. A further 3 girls reported an improvement in self esteem and confidence.</li> <li>• Cohort 2- 6 out of 7 girls completed the course with 2 accessing services as above where previously they did not and 5 reported an improvement to self esteem and confidence</li> </ul>

<b>Stafford: Multi Agency Centre +</b>	<p>The pilot has been designed to reduce high end demand through providing early (Tier 2) multi-agency support mechanisms within schools linked with community resources, capacity building and development which supports children and families at the earliest stages and helps to identify early support requirements.</p> <p>This pilot builds on BRFC, and Safer Schools Initiatives, leading to skilled and supported communities.</p> <p>Five schools have been identified in the first phase covering primary schools, secondary schools and one Pupil Referral Unit.</p> <p>To date, two have been selected, one is mobilised and a resource base within the second school has now been identified and work will now begin to identify and work with appropriate families.</p>	<ul style="list-style-type: none"> <li>Families are more resilient &amp; supported in &amp; by their local community which has capacity</li> <li>Fewer (repeat) referrals to Tier 3/4 services</li> <li>Fewer CiN/CP/LAC</li> <li>Effective information sharing</li> <li>Reduction in persistent absence rate</li> <li>Commissioning resources effective/aligned</li> <li>Partners play a greater role in Early Help</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in the referrals into the LST</li> <li>Referrals into LST - reduction of CIN and CP</li> <li>Reduce the rate of re-referrals into the LST</li> <li>Improve the level of pupil premium attendance</li> <li>Improve the level of FSM attendance</li> <li>Reduce Pupil premium behaviour incidents</li> <li>Reduce the number of behaviour incidents of students on Free School Meals</li> <li>Reduce the number of fixed term exclusions</li> <li>Reduction in the number of young people's ASB outside school</li> <li>Reduction of referrals to CAMHS</li> <li>Number of agencies working within the MAC</li> </ul> <ul style="list-style-type: none"> <li>Number of voluntary sector organisations engaging with families from the school.</li> </ul>	<ul style="list-style-type: none"> <li>17 (target 13)</li> <li>5 (target 4)</li> <li>To be confirmed</li> <li>93.9% (target 95%)</li> </ul> <ul style="list-style-type: none"> <li>92.7% (target 95%)</li> <li>31% (target 28%)</li> <li>65% (target 60%)</li> </ul> <ul style="list-style-type: none"> <li>41 days (target 35 days)</li> <li>To be confirmed</li> </ul> <ul style="list-style-type: none"> <li>8 (target 6)</li> <li>12 (target 13)</li> </ul> <ul style="list-style-type: none"> <li>To be confirmed</li> </ul>	<ul style="list-style-type: none"> <li>A Co-ordinator has been appointed for Stafford Manor and began work with appropriate families on 31<sup>st</sup> October 2016</li> </ul>
<b>South Staffs</b>	<p>This pilot focuses on a school cluster approach to family support addressing the root causes of presenting issues.</p> <p>Embracing principles of BRFC, Early Help and social action, the work focusses on identifying existing resources available within the schools and the local community and how these can best be engaged, coordinated and shared across the cluster to address root causes with a strong emphasis on empowering families to become resilient and bridge the gap between school and community resources through a multi agency approach and commissioned tier 2 service</p>	<ul style="list-style-type: none"> <li>Improved parenting skills</li> <li>Improved emotional wellbeing of the whole family</li> <li>Community safety is improved</li> <li>CYP have a home environment conducive to learning and achieving</li> </ul>	<ul style="list-style-type: none"> <li>Reduction of referrals into LST</li> <li>Reduction of persistence absence</li> <li>Reduction in exclusion rates</li> <li>Reduction in behaviour incidents in school</li> </ul> <ul style="list-style-type: none"> <li>Reduction in the rate of re-referrals into LST</li> <li>Increase the number of families supported through community organisations</li> <li>Reduction in the level of YP ASB</li> </ul> <ul style="list-style-type: none"> <li>Number of YP signposted to positive activities</li> </ul>	<ul style="list-style-type: none"> <li>78</li> <li>93.6%</li> <li>64</li> <li>Schools not provided information to date</li> <li>To be confirmed</li> <li>No baseline</li> </ul> <ul style="list-style-type: none"> <li>Police and BC to provide</li> </ul> <ul style="list-style-type: none"> <li>0</li> </ul> <p><b>NB figures for Stafford Manor High Baseline data November 2016</b></p>	<ul style="list-style-type: none"> <li>The tier 2 service was commissioned in October 2016</li> <li>A keyworker from the tier 2 commissioned service is now in post and has completed outcome star training related to BRFC programme.</li> </ul>
<b>Tamworth: MAC Family &amp; School Partnership Programme</b>	<p>This pilot has a three-phased approach:</p> <p>(i) Multi Agency Centre (MAC) development; MAC provision in academy setting, includes pastoral staff support to coordinate the MAC and attending agencies.</p> <p>(ii) Emotional health support; Enhancing the skills and capabilities of professionals to support children and young people experiencing Tier 2 (mild/moderate) difficulties with their emotional health and wellbeing.</p> <p>(iii) Targeted family support (BRFC principles); commissioning a Tier 2 family support service for identified families.</p> <p>Malachi (tier 2 family support provider) was commissioned in September and began work with families in October 2016 after developing the relevant process and pathways with the local support team and schools.</p>	<ul style="list-style-type: none"> <li>Underlying family issues identified/addressed</li> <li>Children kept safe and emotional needs met</li> <li>Families achieve their goals</li> <li>CYPF have good physical/emotional health</li> <li>Children are supported in their learning</li> <li>Parental employment/skills development</li> <li>Families have improved household finances</li> <li>CYP have a stable/secure home environment</li> </ul>	<ul style="list-style-type: none"> <li>How many referrals per family have been received into the LST - Reduction in referrals to LST</li> <li>How many re-referrals (family) have been received into the LST -Reduction in re-referrals to LST</li> <li>How many families were allocated and received LST intervention - Reduction in LST intervention</li> </ul> <ul style="list-style-type: none"> <li>How many referrals (family) have been received into Children's Social Care - Reduction in referrals to Statutory Children's Social Care</li> </ul> <ul style="list-style-type: none"> <li>How many re- referrals (family) have been received into Children's Social Care - Reduction in re-referrals to Statutory Children's Social Care</li> </ul> <ul style="list-style-type: none"> <li>How many families were allocated and received Children's Social Care S17 &amp; S47 intervention -Reduction in Statutory Children's Social Care Intervention S17 &amp; S47</li> </ul> <ul style="list-style-type: none"> <li>How many referrals (family) have been received into CAMHS - Reduction in referrals to CAMHS</li> </ul> <ul style="list-style-type: none"> <li>How many families have received CAMHS intervention Reduction in Higher Tier Intervention</li> </ul>	<ul style="list-style-type: none"> <li>125 from Rawlett and TEC</li> <li>26 from Rawlett and TEC</li> <li>124 from Rawlett and TEC</li> <li>83 from Rawlett and TEC</li> </ul> <ul style="list-style-type: none"> <li>68 from Rawlett and TEC (some received more than one referral)</li> <li>47 from Rawlett and TEC</li> </ul> <ul style="list-style-type: none"> <li>To be confirmed</li> </ul> <ul style="list-style-type: none"> <li>To be confirmed</li> </ul>	<ul style="list-style-type: none"> <li>15 families being supported currently.</li> </ul>

			<ul style="list-style-type: none"> <li>• What was the attendance rate for RAWLETT &amp; TEC -Increase in Attendance Rates</li> <li>• What was the educational attainment rates for RAWLETT &amp; TEC - Increase in Educational attainment rates</li> <li>• What are the permanent exclusion rates for RAWLETT &amp; TEC - Reduction in Permanent Exclusion rates</li> <li>• What are the fixed exclusion rates for RAWLETT &amp; TEC - Reduction in Fixed Exclusion rates.</li> <li>• What are the rates of NEETS for young people that used to attend RAWLETT &amp; TEC - Reduction in NEETS</li> </ul>	<ul style="list-style-type: none"> <li>• 4.6% Rawlett and 4.1% TEC</li> <li>• 62.4% a*-c English and Maths ( Rawlett) and 58.3% a*-c English and Maths (TEC)</li> <li>• 0 Rawlett 10 TEC</li> <li>• 29 Rawlett and 110 TEC</li> <li>• to be confirmed</li> </ul> <p><b>School data based on 2014-15 data and November 2016 for other data</b></p>	
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